

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 50 of 88

Run Time: 15-02-2022 20:02:51

Project Id : 00119150 Red de Apoyo para Adultos Mayo	Period :	Jan-Dec (2021)		
Output # : 00115701 Programa Personas Mayores	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00115701 Programa Personas Mayores	Impl. Partner :	99999 UNDP		
	Location :	Chile		

Dept: 49001 (Chile - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	273,979.68	0.00	273,979.68
71410 - MAIP Premium SC	0.00	111.83	0.00	111.83
71415 - Contribution to Security SC	0.00	8,333.81	0.00	8,333.81
71605 - Travel Tickets-International	0.00	948.12	0.00	948.12
71615 - Daily Subsistence Allow-Intl	0.00	833.74	0.00	833.74
71635 - Travel - Other	0.00	376.00	0.00	376.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	53,331.60	0.00	53,331.60
72205 - Office Machinery	0.00	274.19	0.00	274.19
72215 - Transporation Equipment	0.00	418.42	0.00	418.42
72435 - E-mail-Subscription	0.00	4,572.00	0.00	4,572.00
72505 - Stationery & other Office Supp	0.00	3,576.64	0.00	3,576.64
72805 - Acquis of Computer Hardware	0.00	6,386.46	0.00	6,386.46
72810 - Acquis of Computer Software	0.00	29,103.43	0.00	29,103.43
74105 - Management and Reporting Srvs	0.00	44,518.57	0.00	44,518.57
74205 - Audio Visual Productions	0.00	805.87	0.00	805.87
74596 - Services to projects -GOE	0.00	8,551.41	0.00	8,551.41
75105 - Facilities & Admin - Implement	0.00	30,528.52	0.00	30,528.52
76125 - Realized Loss	0.00	651.10	0.00	651.10
76135 - Realized Gain	0.00	- 1,000.92	0.00	- 1,000.92

Total for Fund 30000	0.00	466,300.47	0.00	466,300.47
-----------------------------	-------------	-------------------	-------------	-------------------

Total for Dept : 49001	0.00	466,300.47	0.00	466,300.47
-------------------------------	-------------	-------------------	-------------	-------------------

Total for Output : 00115701	0.00	466,300.47	0.00	466,300.47
------------------------------------	-------------	-------------------	-------------	-------------------

Project Total :	0.00	466,300.47	0.00	466,300.47
------------------------	-------------	-------------------	-------------	-------------------

DocuSigned by:

Soledad Gonzalez

F5D954ED122B42A...

Signed By :

Date : 07-mar.-2022

DocuSigned by:

G...

2FC93A6D1A48488...

Signed By :

Date : 06-Mar-2022